

KENT SCHOOL DISTRICT 2019-2020 Adopted Budget

SUCCESSFULLY PREPARING ALL STUDENTS FOR THEIR FUTURES

Adopted August 28, 2019

KENT SCHOOL DISTRICT | 12033 SE 256TH STREET, KENT, WA 98030-6503 WWW.KENT.K12.WA.US

TABLE OF CONTENTS

SECTION I - Financial Information	1
Budget Overview, All Funds.....	2
Comparison of Proposed Budgets, 2019-20 vs. 2018-19	2
General Fund 2019-20 Revenue Summary	3
General Fund Revenue Summary by Major Source, Multi-Year Comparison	4
General Fund Revenue Detail by Source	5
Local Levy Funding	6
Historical Comparison (10 Yr) - Assessed Values, Tax Rates \$ Levies	7
General Fund 2019-20 Expenditure Summary	9
General Fund Expenditures by Program/Activity/Object, Multi-Year Comparison	10
General Fund 2019-20 Expenditures by Major Program, with Program Descriptions	11
General Fund Expenditures by Major Program, Multi-Year Comparison	12
General Fund Expenditures by Activity Group, with Activity Description.....	13
2019-20 Required MSOC Budget Report	14
2019-20 Projected Ending Fund Balance, General Fund	15
4-Year Forecast, All Funds	16
SECTION II - Staffing and Enrollment	17
2019-20 Budgeted Staff Full-Time Equivalent (FTE)	18
2-Year Budget Comparison of staff FTE by Program/Activity.....	19
Staff FTE Totals by Type (CIS, CAS, CLS).....	20
2019-20 Projected Student Enrollment	21
Six-Year Historical Enrollment Analysis.....	21
SECTION III - Detail Budget Information, Schools and Central Administration Provided as a Separate Appendix/Link	
2019-20 MSOC Allocations - Schools (w/previous 2-Year Comparisons)	Appendix A
2019-20 Detail Budgets by School	Appendix A
2019-20 MSOC Allocations - Central Administration	Appendix A
2019-20 Grant & Categorical Program MSOC Budgets	Appendix A
SECTION IV - Other Funds Provided as a Separate Appendix/Link	
Capital Projects Fund.....	Appendix B
Debt Service Fund	Appendix B
Transportation Vehicle Fund.....	Appendix B
Associated Student Body (ASB) Fund	Appendix B

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2019-20 MSOC Allocations, Schools

Per-pupil allocation base-rates remain at the levels provided for the previous two years:

Elementary:	2017-18 - \$48.00	2018-19 - \$48.00	2019-20 - \$48.00
Secondary:	2017-18 - \$50.00	2018-19 - \$50.00	2019-20 - \$50.00

*WSA: Weighted Student Allocation, based on: a) student needs, b) equity, c) basic administrative expenditures.
Formula: $WSA = Enrollment\ factor + Poverty\ Factor$

2019-20 MSOC Allocations, Schools

Projected 9-12	Total Wtd Student	Projected 9-12	Total Wtd Student	Projected 9-12	Total Wtd Student	Projected 9-12	Total Wtd Student
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*WSA: Weighted Student Allocation, based on: a) student needs, b) equity, c) basic administrative expenditures.
Formula: $WSA = \text{Enrollment factor} + \text{Poverty Factor} + \text{ELL Factor}$

The following pages present detailed budget information for each individual school and/or alternative program.

2019-2020 Budget
Kent School District

Student Enrollment 2019-2020 Staff 006 p1 0EMC30 Td-4966 97 (65.2 (B) i (las. 4) JJ 0 c) 3 (t) E) i (lduc) 3 (t) tu JJ 0 on24.u

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2019-2020 Budget
Kent School District

Student Enrollment and Staffing

276

CERTIFICATED STAFF:	FTE	CLASSIFIED STAFF:	Hours per Day
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2019-2020 Budget
Kent School District

Student Enrollment and Staffing

657

CERTIFICATED STAFF:	FTE	CLASSIFIED STAFF:	Hours per Day
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[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

2019-2020 Budget
Kent School District

Student Enrollment and Staffing

530

CERTIFICATED STAFF:	FTE	CLASSIFIED STAFF:	Hours per Day
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2019-2020 Budget
Kent School District

Student Enrollment and Staffing

382

CERTIFICATED STAFF:	FTE	CLASSIFIED STAFF:	Hours per Day
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[Redacted]

[Redacted]

[Redacted]

[Redacted]

2019-2020 Budget
Kent School District

Student Enrollment and Staffing

464

CERTIFICATED STAFF:	FTE	CLASSIFIED STAFF:	Hours per Day
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2019-2020 Budget
Kent School District

Student Enrollment and Staffing

453

CERTIFICATED STAFF:	FTF	CLASSIFIED STAFF:	Hours per Day
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_____ 29.60

Total Classified Staff - Hrs/Day 94.75

2019-2020 Budget
Kent School District

Student Enrollment and Staffing

527

CERTIFICATED STAFF: FTE

[REDACTED]

[REDACTED]

[REDACTED]

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2019-2020 Budget
Kent School District

2019-2020 Budget
Kent School District

Student Enrollment and Staffing

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2019-2020 Budget
Kent School District

Student Enrollment and Staffing

405

CERTIFICATED STAFF: FTE

[Redacted]

[Redacted]

[Redacted]

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2019-2020 Budget
Kent School District

Student Enrollment and Staffing

719

CERTIFICATED STAFF:	FTE	CLASSIFIED STAFF:	Hours per Day
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_____ 39.93

_____ Total Classified Staff - Hruc. TV

CEDAR HEIGHTS MIDDLE SCHOOL
19640 SE 272nd Street, Covington, WA 98042
Principal: Erika Hanson

2019-2020 SCHOOL BUDGET

Student Enrollment and Staffing

Projected Student Enrollment

660

Home of the Timberwolves

CERTIFICATED STAFF:	FTE	CLASSIFIED STAFF:	Hours per Day
Total Certificated Staff - FTE	36.70	Total Classified Staff - Hrs/Day	98.75

Budget Allocation by Program

Budget Allocations by Program:			
Total School Allocation	\$ 4,891,463	\$ 45,959	\$ 4,937,422

2019-2020 Budget
Kent School District

Student Enrollment and Staffing

622

CERTIFICATED STAFF:	FTE	CLASSIFIED STAFF:	Hours per Day
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2019-2020 Budget
Kent School District

Student Enrollment and Staffing

921

CERTIFICATED STAFF:	FTE	CLASSIFIED STAFF:	Hours per Day
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2019-2020 Budget
Kent School District

Student Enrollment and Staffing

577

CERTIFICATED STAFF:	FTE	CLASSIFIED STAFF:	Hours per Day
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2019-2020 Budget
Kent School District

Student Enrollment and Staffing

1,394

CERTIFICATED STAFF:	FTE	CLASSIFIED STAFF:	Hours per Day
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2019-2020 Budget
Kent School District

Student Enrollment and Staffing

216

CERTIFICATED STAFF:	FTE	CLASSIFIED STAFF:	Hours per Day
_____		_____	
_____		_____	
_____		_____	
_____		_____	
_____		_____	

2019-

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2019-20 MSOC Allocations, Central Departments Materials, Supplies, and Operating Costs (MSOC)

The 2019-20 amounts shown below represent central-department, *Non-Grant* funded *Materials, Supplies and Operating Costs* (MSOC) budgets. Budgeted amounts, listed by Cost Center, are representative of state **basic education programs** only. A summary of MSOC budgets for **grant and categorical programs** is included at the end of this section.

BOARD of DIRECTORS, OFFICE of SUPERINTENDENT

Cost Center	Description	Original Budget (A) 2018-19	<i>as of June 30</i>		Requested Budget (C) 2019-20	Increase / (Decrease) = C - B
			Revised Budget (B) 2018-19			
0010	Board of Directors	26,400	26,400		25,500	(900)
0100	Superintendent	21,200	21,200		19,200	(2,000)
7010	Board Room Supplies	4,000	5,423		5,000	

2019-20 MSOC Allocations, Central Departments

Materials, Supplies, and Operating Costs (MSOC)

ORGANIZATIONAL EFFECTIVENESS

		<i>as of June 30</i>			
Cost Center	Description	Original Budget (A) 2018-19	Revised Budget (B) 2018-19	Requested Budget (C) 2019-20	Increase / (Decrease) = C - B
0202	Technology Lic/Maint	3,187,469	3,530,069	3,715,006	184,937
0600	Chief Accountability Ofcr	62,100	67,599	51,750	(15,849)
0890	PSAT / SAT Test Fees	145,000	145,000	10,000	(135,000)
2000	Business Svcs (combined w/CC 2050)	3,000	2,492	-	(2,492)
2050	Finance Department	67,450	86,458	99,855	13,397
	Finance - Nat'l Board Stipends (5820)	60,000	60,000	70,000	10,000
2200	Accounting Svcs	189,820	189,820	189,820	-
2300	Purchasing	7,050	7,050	15,000	7,950
2310	Distribution Svcs	29,000	29,000	279,600	250,600
2320	Print Shop	57,617	59,312	57,617	(1,695)
	<i>Print Shop (DR/CR) - 1730</i>	(164,059)	(157,370)	(142,579)	14,791
	<i>No Cost Printing (DR/CR) - 1730</i>	139,430	122,601	139,430	16,829
	<i>No Cost Printing (DR/CR) - 1730</i>	(139,430)	(122,601)	(139,430)	(16,829)
2330	Mailing Svcs	19,156	34,156	19,215	(14,941)
2400	Food Services	42,000	62,500	52,000	(10,500)
2410	Food	5,000,000	5,000,000	5,000,000	-
2420	Food Svc Operations	845,600	875,872	875,600	(272)
	<i>Food Service (DR/CR) - 1490</i>	(17,314)	(25,632)	(22,840)	2,792
2430	Food Svc - Comm't'y Svcs	275,000	275,000	275,000	-
4810	Research	25,500	25,500	20,500	(5,000)
4820	Assessment	61,000	61,000	61,000	-
4850	Organizational Effectiveness	-	48,489	65,100	16,611
7060	IT-Operations	1,829,879	1,818,652	1,808,275	(10,377)
7070	IT-Administration	-	58,101	-	(58,101)
7430	District Legal Svcs	435,000	435,000	1,000,000	565,000
7525	Technology Integration	75,600	92,437	82,400	(10,037)
		-	-	-	-
		\$ 12,235,868	\$ 12,780,505	\$ 13,582,319	\$ 801,814

2019-20 MSOC Allocations, Central Departments

2019-2020 Budget Overview Grant & Categorical Program MSOC Summary

Program	Materials & Supplies	Professional Services	Travel	Capital Outlay	Total
20 Special Education					
2200 - Infants & Toddlers, State	\$ -	\$ 2,211,498	\$ -	\$ -	\$ 2,211,498
2450 - IDEA-B, Section 611 Flow-Thru	91,500	3,095,673	-	-	3,187,173
2451 - IDEA-B, Section 611 Flow-Thru (Pre-School)	30,226	10,109	-	-	40,335
30 Vocational Education					
3860 - C.Perkins, Federal	\$ 23,199	\$ 31,799	\$ 35,000	\$ -	\$ 89,998
50/60 Compensatory Education					
* 5150 - Title I-A, Basic Program	\$ 606,646	\$ 823,681	\$ 126,705	\$ -	\$ 1,557,032
5151 - Title I-A, Homeless	33,500	1,000	1,500	-	36,000
5152 - Title I-A, Early Learning	1,000	13,125	-	-	14,125
5153 - Title I-A, Parent Engagement set-aside	17,543	11,004	154	-	28,701
5154 - Title I-A, Foster Care	3,000	-	-	-	3,000
5155 - Title I-A, Neglected Children	6,000	-	-	-	6,000
5156 - Title I-A, Private Schools	110	49,890	-	-	50,000
5159 - Title I-A, Professional Development	30,000	145,000	20,275	-	195,275
5161 - Title I-A, Parent Engagement	8,700	14,222	2,500	-	25,422
5174 - Targeted 3+ (Title I Schools)	10,167	93,200	1,000	-	104,367
5213 - Title II-A, Professional Development	413,092	70,076	26,700	-	509,868
5214 - Title II-A, Private Schools	-	-	-	-	-
5234 - Title IV-A, Student Support & Enrichment	404,425	233,957	5,000	-	643,382
* 5520 - LAP, Base Allocation	558,370	644,523	10,000	-	1,212,893
5521 - LAP, Readiness to Learn	-	414,000	-	-	414,000
5522 - LAP, High Poverty	539,891	526,418	5,400	-	1,071,709
5804 - Comprehensive Low Grad (Non-Title I Schools)	-	26,500	-	-	26,500
5806 - Targeted 3+ (Non-Title I Schools)	10,834	36,312	-	-	47,146
5808 - OSSI Comprehensive School - iGrad	1,050	6,696	2,000	-	9,746
5820 - National Board Bonuses, State Funded	-	70,000	-	-	70,000
5840 - Beginning Educator Support Team (BEST)	8,438	28,850	8,500	-	45,788
5880 - TPEP Teacher Training Funds	406				

2019-2020 Budget
Kent School District